



FINANCIAL REPORT – 2015

Brief detail

“Education” Public Support Association of Youth of Azerbaijan (EPSAYA) public union was established on March 31, 2005 in Lankaran with the initiative of common interests for the purposes of combining local educated youth as a non-political, voluntary, self-governing and non-governmental organization, and was registered by the Department of the State Registration of Juridical Persons of the Ministry of Justice on May 31, 2005. Sphere of activity of the public union covers the territory of the Azerbaijan Republic.

The main goal and mission of the public union is to educate and inform the youth and by the means of the youth in society about the social, economical, legal, environmental and other fields, and the main objectives of the public union are to assist in implementing the community-scientific knowledge through realizing the educational system of measures among the youth and the general public through different events (trainings and seminars, debates and clubs, round-tables and meetings, circles and courses, conferences and exhibitions, charity marathons and the other cultural and mass events).

Bank properties

The bank porperities of EPSAYA public union are shown in the following table:

The bank properties of EPSAYA public union

№	Cash	Private Joint Stock Company “Bank Standard” Commersion Bank “Lankaran” brunch
1	Bank account in national currency (AZN)	AZ53MOSZ40090944060174700001
2	Bank account in foreign currency (EUR)	AZ75MOSZ40190978060174700001
3	Bank account in foreign currency (USD)	AZ38MOSZ40190840060174700001

Donors, grants and projects

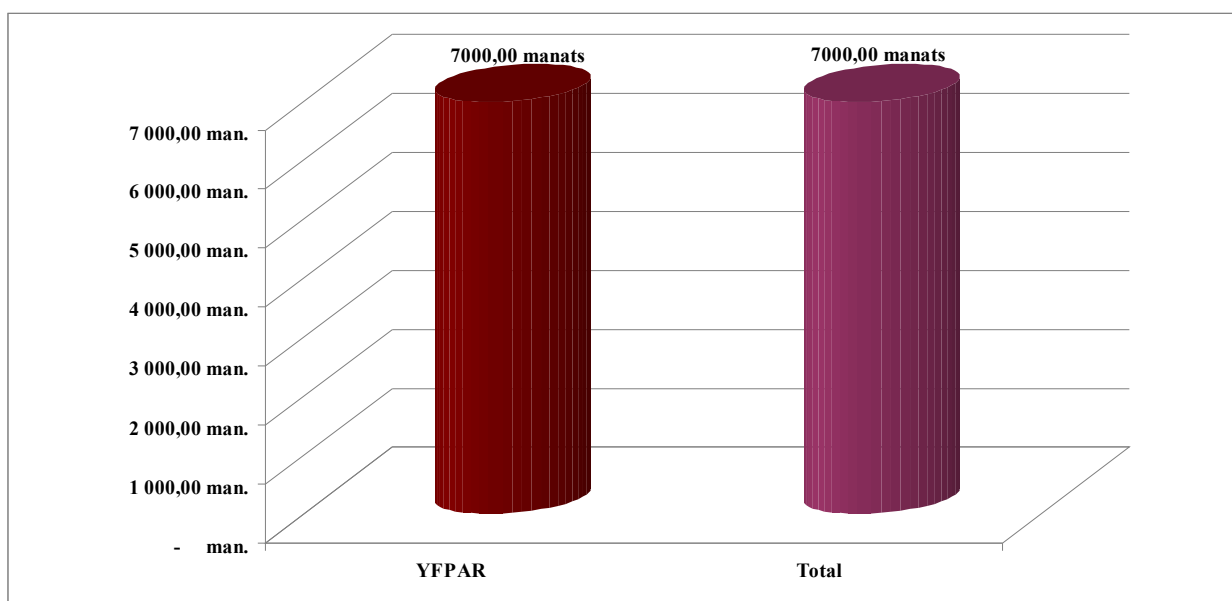
The donors, grants and the implemented projects of EPSAYA public union during the current year are shown in the following table:

The donors, grants and the implemented projects of EPSAYA public union

№	Name of the donor	Amount of the grant (AZN)	Title of the project	Duration of the project
1	The Youth Foundation under the President of the Azerbaijan Republic (YFPAR)	7 000,00	“Raising of communication and participation of the young electors in the parliamentary elections”	October 01 – December 30, 2014
Total		7 000,00 manats		

During the current year EPSAYA public union has implemented in general 1 new project in the country. The total amount of the project (grant) has been in the sum of **7000,00** (seven thousand) *manats*.

The donors and grants of EPSAYA public union during the current year are shown in the following diagram:



Incomes and expenditures

Total incomes and expenditures of EPSAYA public union during the current year are shown in the following table:

Total incomes and expenditures of EPSAYA public union

№	Purpose of expenditures	Amount (AZN)
1	Service fees of Bank	34,06
2	Publishing costs of banner, booklets and certificates	715,00
3	Organizing of the events (renting of the hall, coffee-break, dinner, supper, stay overnight and stationery)	3877,70
4	Service fees of experts (taking a photo and video)	180,00
5	Service fees of trainers	360,00
6	Salaries of the project staff	1500,00
7	Income tax, social protection fees and compulsory labour insurance from salaries of the project staff	333,00
<i>Total expenditure</i>		<i>6999,76</i>
<i>Total income</i>		<i>7000,00</i>
<i>The remaining balance since 2015</i>		<i>0,24</i>

Total expenditures of EPSAYA public union during the current year are shown in the following diagram:

